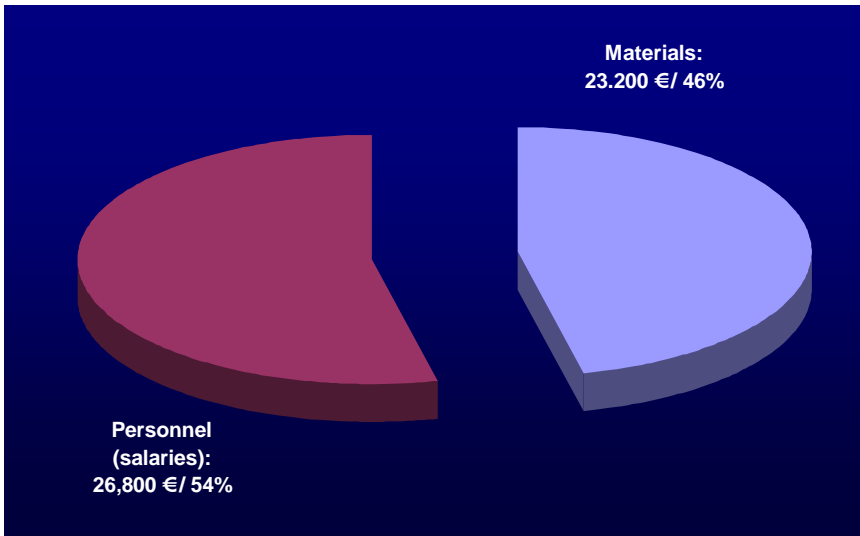


# Annual budget of the Press Office Schoenstatt

Annual budget to run the Press Office is 50.000 €

Of the annual budget of 50.000 €

- 26.800 € for personnel (salaries)
- 23.200 € for materials

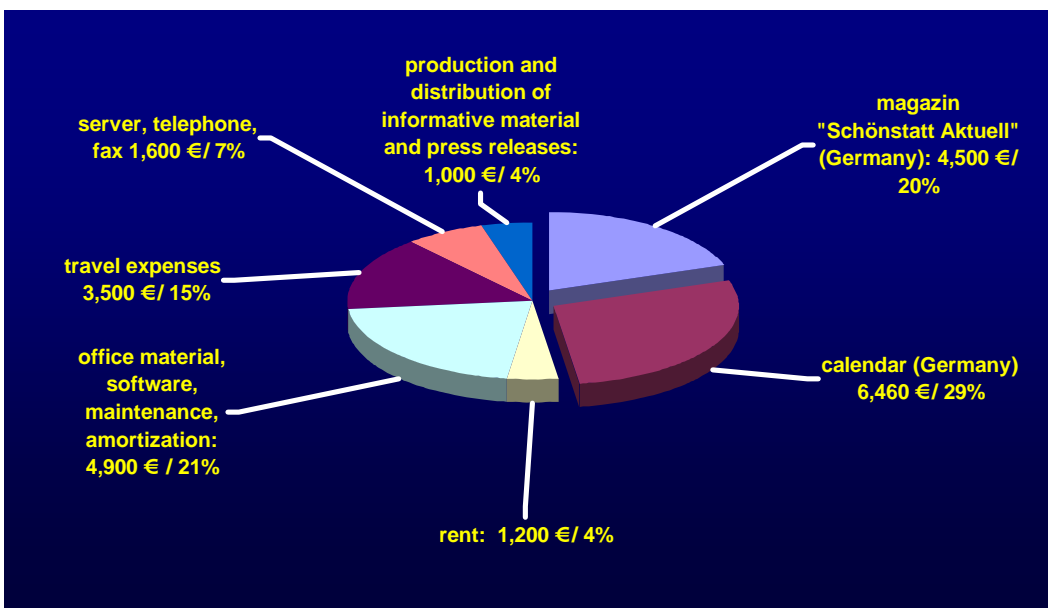


annual budget distribution (2007)

## Distribution of cost for materials

- 10,960 € for German magazine (4.500 €) and German calendar (6.460 €)
- 3,500 € travel expenses (gas)
- 5,900 € security, rent (1,125 €), office material (1,825 €), maintenance of hardware, software, literature etc
- 1,600 € for server, telephone, fax
- 1,000 € postage, distribution expenses for press releases, copies, printing of posters, materials for seminars, informative material

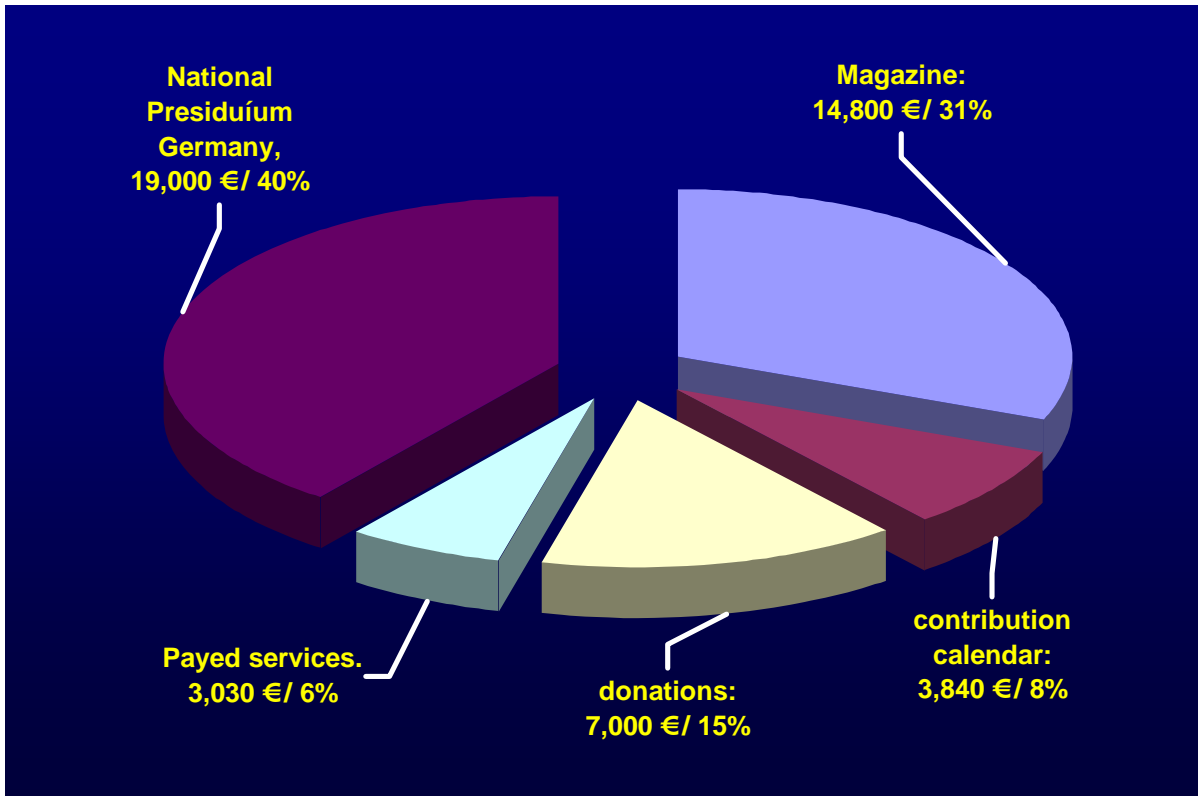
The total cost of materials for all the Press Office, not counting the magazine and the calendar is 12,200 €



distribution of costs for materials

## Income

- 14,800 for the magazine
- 3,840 for the calendar (payment of the German Director of the Movement)
- 19,000 € in payments by the German National Presidency, through the Institutes and Federations present here (primarily to guarantee the expenses of the personnel)
- 3,030 € for paid services, sale of attachments, seminars
- 7,000 € are needed in donations, of which in 2007 about 5,000 € were covered thanks to the donations from all the world; the rest was paid with an extra payment by the National Presidency



Income and donations

For a complete list of data for the year 2007, write to: [pressoffice@schoenstatt.de](mailto:pressoffice@schoenstatt.de)